THE BHARAT SCOUTS AND GUIDES
भारत स्काउट्स एवं गाइड्स

National Headquarters राष्ट्रीय मुख्यालय

Society Registration No : S462 of 1950-1951

150 YEARS OF CELEBRATING THE MAHATMA

President :
Dr. Anil Kumar Jain, M.P.(Rajya Sa
डॉ. अनिल कुमार जैन, सांसद (राज्य स

Chief National Commissioner
Dr. K. K. Khandelwal, IAS(Retd.)
डॉ. के.के. खण्डेलवाल, भा.प्र.से. (से.नि.)

Ref. No. B.S.G./N.H.Q./D-4-42/93/2020-21

Date: 04/05/2020

To,
The Secretary
Ministry of Youth Affairs & Sports
Govt. of India
Shastri Bhawan New Delhi.

SUB: Revision in the Cost of Boarding and Lodging and Travelling Expenses under Scheme of Scouting and Guiding.....regd.

Ref: Your Sanction Letter No F-2-1/2006-Y.S.IV/Y.S.II dated 13.06.2008.

Sir/ Madam,

The Bharat Scouts and Guides receives annual grant from Ministry of Youth Affairs and Sports to conduct regular scouts and guides camp pan India to promote the scouting and guiding movement.

The cost of boarding and lodging was revised in 2008 from Rs. 70/- to Rs. 80/- per head for camp organized on premises other than The Bharat Scouts and Guides training centres. The cost toward travelling expenses was revised in 2005 as Rs. 550/- per head.

As you are aware of the tremendous increase in the cost of living from 2005 till date, we request you to kindly consider the proposed cost.

Sl. No.	Particulars	Existing Rates	Proposal Revised Rates
1.	Boarding and Lodging		
	A. Training Centres	Rs.70/-per head	Rs.150/- per head
	B. Other Places	Rs.80/- per head	Rs.150/- per head
2.	Training Material	Rs.120/- per head	Rs.200/- per head
3.	Scouting & Guiding Equipments	Rs.100/- per head	Rs.200/- per head
4.	Travelling Expenses	Rs.550/- per head	Rs.1,000/- per head for Participants Rs.3,000/- per Head for Camp Staff

Kindly consider our request sympathetically to serve the nation with better quality.

Awaiting a positive reply,

Yours in Scouting

(Raj Kumar Kaushik)
Director

Lakshmi Mazumdar Bhawan,
16, M. G. Marg, I. P. Estate, New Delhi - 110 002 (India)
Phone: +91-11-23370724,23378667 Fax: +91-11-23370126

GO-GROW-GLOW

लक्ष्मी मजूमदार भवन,
16, महात्मा गाँधी मार्ग, आई.पी. एस्टेट, नई दिल्ली–110002 (भारत)
Website: www.bsgindia.org Email Id: info@bsgindia.org

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Ref. No. B.S.G./N.H.Q./D-4-42/92/2020-21 Date: 04/05/2020

To,
The Secretary
Ministry of Youth Affairs & Sports
Govt. of India
Shastri Bhawan,
New Delhi.

SUB: BUDGET PROPOSAL FOR THE FINANCIAL YEAR 2020-2021 TO CONDUCT SCOUTING AND GUIDING ACTIVITIES.

Sir / Madam,

Enclosed please find the Budget Proposal for the Financial Year 2020-2021 to conduct Scouts & Guides Activities.

Kindly consider our budget proposal and sanction our funds.

Awaiting a positive reply.

Thanking You,

Yours in Scouting,

(Raj Kumar Kaushik)
Director

Encl: as above.

Copy to: Under Secretary, Ministry of Youth Affairs & Sports, N.P.Y.A.D, New Delhi.

Lakshmi Mazumdar Bhawan,
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The Bharat Scouts & Guides, National Headquarters

Lakshmi Mazumdar Bhawan, 16, M.G. Marg, I.P. Estate, New Delhi- 110002.

BUDGET PROPOSAL / ESTIMATES FOR THE YEAR 2020 – 2021

1. President Scouts /Guides Testing Camps :

No. of Camps	50		
No. of Participants & Staff in each Camp (average)	126		
No. of Camp Days	05		
Boarding & Lodging @ Rs. 150/- X 5 Days X 126		94,500	
Traveling Expenses to Staff @ Rs. 3000/- X 6 (Average)		18,000	
Expenses on one camp		1,12,500	
Total Expenses on 50 Camps @ Rs. 1,12,500 X 50			56,25,000

2. Workshop / Seminar/ Training Courses (NTC):

No. of Camps	39		
No. of Participants in each Camp (average)	60		
No. of Staff in all Camps (average)	05		
No. of Camp Days	06		
Boarding & Lodging @ Rs. 150/- X 6 Days X 65		58,500	
Traveling Expenses to Part. @ Rs. 1,000/- X 60		60,000	
Travelling Expenses to Staff @ Rs. 3,000/-X 05		15,000	
Scouting & Guiding Equipments @ Rs. 200 X 60		12,000	
Training Material @ Rs. 200/- X 60		12,000	
Expenses on one Camp		1,57,500	
Total Expenses on 39 Camps @ Rs. 1,57,500/- X 39			61,42,500

3. Youth Programmes (N. E. Region):

No. of Camps	12		
No. of Participants in each Camp (average)	72		
No. of Staff in all Camps (average)	08		
No. of Camp Days	05		
Boarding & Lodging @ Rs. 150/- X 5 Days X 80		60,000	
Traveling Expenses to Part. @ Rs. 1,000/- X 72		72,000	
Travelling Expenses to Staff @ Rs. 3,000/-X 08		24,000	
Scouting & Guiding Equipments @ Rs. 200 X 72		14,400	
Training Material @ Rs. 200/- X 72		14,400	
Expenses on one Camp		1,84,800	
Total Expenses on 12 Camps @ Rs. 1,84,800/- X 12			22,17,600

Director
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4. **Youth Programmes / Forums / Adventure Programmes / Gathering, National Headquarters**

No. of Camps	85	
No. of Participants in each Camp (average)	232	
No. of Staff in all Camps (average)	12	
No. of Camp Days	05	
Boarding & Lodging @ Rs. 150/- X 5 Days X 244		1,83,000
Traveling Expenses to Part. @ Rs. 1,000/- X 232		2,32,000
Travelling Expenses to Staff @ Rs. 3,000/-X 12		36,000
Scouting & Guiding Equipments @ Rs. 200 X 232		46,400
Training Material @ Rs. 200/- X 232		46,400
Expenses on one Camp		5,43,800
Total Expenses on 85 Camps @ Rs. 5,43,800/- X 85		4,62,23,000

5. 4 Periodical Meets @ Rs.2,00,000/- per meet **8,00,000**

6. Co-ordination of Scouting / Guiding Activities **10,00,000**

7. Publication / Travel / Research **8,00,000**

SUMMARY

I	Rs.	56,25,000
II	Rs.	61,42,500
III	Rs.	22,17,600
IV	Rs.	4,62,23,000
V	Rs.	8,00,000
V	Rs.	10,00,000
VI	Rs.	8,00,000
GRAND TOTAL	Rs.	6,28,08,100

NOTE:-

1. Travel Expenses are calculated on an average payment would be as actual.
2. Repeated events may be conducted for the benefit of absentees.
3. Some Events may be modified / cancelled and some more may be included as per necessity.

The Activities will be organized on the availability of Funds and remaining will be cancelled.

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